

Annual Work Plan FY 23/24 Streets

Completed	
In process	

Crew	Project	Type	Est. Cost	PCI	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter		
					Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept
807	3029 Cemetery Hill	Panel Rep.	N/A	Street	■											
807	Emergency Response	Panel Rep.	N/A	Street	■	■										
807	Kingspoint	Panel Rep.	N/A	Alley		■	■									
807	1801 Address	Panel Rep.	N/A	Alley			■	■								
807	McCoy @ Cannes	Panel Rep.	N/A	Street			■	■								
807	1933 Espinosa	Panel Rep.	N/A	Street				■	■							
807	4424 Fairway	Panel Rep.	N/A	Street				■	■	■						
807	3956 Legacy Trl.	Panel Rep.	N/A	Street				■	■	■						
807	2800 McCoy	Panel Rep.	N/A	Street				■	■	■	■					
807	1400 W. Frankford - W.B.	Panel Rep.	N/A	Street					■	■	■					
807	1640 Coyote Ridge	Panel Rep.	N/A	Street						■	■					
807	3607 Foxboro	Panel Rep.	N/A	Alley							■	■				
807		Panel Rep.	N/A													
807		Panel Rep.	N/A													
807		Panel Rep.	N/A													
807		Panel Rep.	N/A													
807	SR Curb Repair	Maintenance	N/A	Street		■						■				
808	1200 Osceola	Panel Rep.	N/A	Street	■	■										
808	Emergency Response	Panel Rep.	N/A		■	■										
808	1723 Delaford	Panel Rep.	N/A	Alley		■	■									
808	4253 Hunt Dr.	Panel Rep.	N/A	Street			■	■								
808	4200 Kiowa	Panel Rep.	N/A	S & A			■	■								
808	Holly Hill @ Clover Hill	Panel Rep.	N/A	Street				■	■							
808	Avignon @ Lorient	Panel Rep.	N/A	Street				■	■							
808	2111 McCoy @ Jeanette	Panel Rep.	N/A	Street					■	■						
808	2118 Misty Meadow	Panel Rep.	N/A	Street					■	■						
808	3210 Commander	Panel Rep.	N/A	Street					■	■						
808	2300 Old Denton - N.B.	Panel Rep.	N/A	Street						■	■					
808		Panel Rep.	N/A													
808		Panel Rep.	N/A													
808		Panel Rep.	N/A													
808		Panel Rep.	N/A													
808		Panel Rep.	N/A													
808		Panel Rep.	N/A													
808	Sr Curb Repairs	Maintenance	N/A	Street						■						■
1508	SR Potholes	Maintenance	N/A		■	■	■	■	■	■	■	■	■	■	■	■
1508	Donald Dr. - N. Denton to N. Broadway	Construct	N/A													
1508	Random Rd.	Construct	N/A													
1508	1618 Kirby	Maintenance	N/A													
1508	RR Crossing - Hebron @ Charles	Maintenance	N/A													
1508	Keller Springs Overlay	Maintenance	N/A													
1508	RR Crossing - Hebron @ 1st	Grinding	N/A													
1508		Grinding	N/A													
1508	Base Failures	Maintenance	N/A		■	■	■	■	■	■	■	■	■	■	■	■
1508	Level-ups	Maintenance	N/A		■	■	■	■	■	■	■	■	■	■	■	■
	Fema Training				■			■			■			■		
	SOP Review and update															■
	Oracle Training					■			■			■				
	Review of Staffing				■	■	■	■	■	■	■	■	■	■	■	■
	Vehicle Maintenance					■			■			■			■	■
	Review of Budget						■			■			■			■