



Amended
Community Development Block Grant
Funding for Program Year 2022

City of Carrollton, Texas

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A review of the HUD approved PY22 Action Plan at the beginning of January 2023 by the city staff resulted in consultations with the regional HUD representatives regarding activities funded for Homelessness. The funding allocated for this purpose was found to exceed the Public Services Cap allowed. The revisions to the PY22 Action Plan will address this issue and provide allocation for other activities/projects.

Executive Summary

AP-05 Executive Summary

1. Introduction

This document represents the fourth year of the Five-Year Consolidated Plan for the City of Carrollton, Texas and will cover the 2022 Program Year. The City of Carrollton is expected to receive \$769,827 in Community Development Block Grant Funding (CDBG) from the U.S. Department of Housing and Urban Development (HUD) for the 2022 Program Year (PY22). The PY22 Action Plan builds on local assets and coordinates a response to the needs of the community. It integrates economic, physical, environmental, and community responses to the needs for residents of Carrollton who are of low- to moderate- income.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The objectives found in the PY22 Action Plan follow the objectives outlined in the 2019-2023 Consolidated Plan submitted to HUD for the use of CDBG funds.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The City of Carrollton's CDBG investments have been used in the past to make long lasting improvements to many low- to moderate- income neighborhoods. These investments have allowed housing stock to remain in good condition and retain affordability for low- to moderate- income renters who want to become homeowners; they have also allowed elderly residents to age in place.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The PY22 Action Plan is being amended to address improper funding related to a Public Services activity to address homelessness. The funding exceeded the 15% allocation cap requiring the city to amend the PY22 Action Plan and to introduce other activities to be CDBG funded. The city published legal notice in the Dallas Morning News on Sunday, February 26, 2023, which ran for 15 days announcing the amended PY22 Action Plan. There was also a public hearing on the amended plan at the Carrollton City Council meeting on Tuesday, March 21, 2023.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

The legal posting of the amended PY22 Action Plan in the Dallas Morning News and the plan on the City of Carrollton web site, along with the public hearing on Tuesday, March 21, 2023 before the Carrollton City Council resulted in the following public comments:

- _____

6. Summary of comments or views not accepted and the reasons for not accepting them

No public comments were denied or not accepted as part of the amended PY22 Action Plan Citizen Participation Process.

7. Summary

The amended PY22 Action Plan was required to be performed due to an inconsistency with HUD CFR requirements relating to the 15% funding cap for Public Service duties. The review was able to identify the issue prior to 15% funding cap for Public Services being exceeded, therefore no CDBG funding spent has to be recalled. Per information provided by our regional HUD representatives the city posted legal notice of the amended PY22 Action Plan in the Dallas Morning news, posted the amended plan on the city web site, and held a public hearing before the Carrollton City Council on Tuesday, March 21, 2023.

The public hearing on March 21, 2023, was before the Carrollton City Council. The City Council voted _____ to adopt the amended PY22 Action Plan and have staff submit it to the U.S. Department of Housing and Urban Development. There were _____ comments from the public attending the city council meeting regarding the amended PY22 Action Plan.

PR-05 Lead & Responsible Agencies

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	CARROLLTON	Environmental Services/Community Services

Table 1 – Responsible Agencies

Narrative (optional)

CDBG programs and funding are monitored within the Community Development Program, which resides within the Community Services Division of the Environmental Services Department for the city of Carrollton.

Consolidated Plan Public Contact Information

The 2019-2023 Consolidated Plan can be reviewed on the City of Carrollton's web site at <https://www.cityofcarrollton.com/home/showpublisheddocument/27428/637232329485770000>.

AP-10 Consultation

1. Introduction

As part of the 2019-2023 Consolidated Plan process the City of Carrollton consulted with residents and stakeholders (e.g., social service providers, local school districts, City departments and other community partners). Consultation included a stakeholder focus group, interviews, and a public meeting during a Neighborhood Advisory Commission meeting to obtain citizen participation in the Consolidated Plan process. The five-year Consolidated Plan serves as the guiding process for the Action Plans developed during the 2019-2023 timeline.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l))

As needed, the Community Services Division provides technical assistance and information to private and public organizations that seek to provide affordable housing and support services to residents of Carrollton. The amended PY22 Action Plan for the City will continue to promote and emphasize the need for greater coordination between all agencies active in Carrollton so as to minimize the duplication of efforts. Cooperative efforts in applying for available funds will be initiated between public and private housing providers so as to maximize the potential for being awarded funds by the State and Federal Government. Efforts to enhance coordination between the public and private sector will ensure that needs are being properly addressed and that resources are being maximized.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

Carrollton is represented by Dallas County and Denton County in the two Continuums of Care that overlap the city's boundaries—the Dallas Area Consortium on Homelessness and the Denton County Consortium on Homelessness. Carrollton staff continues to participate with local social service agencies in the Point in Time Count to identify homelessness in the community. As shown by the count results, chronic homelessness is an emerging issue in the city. While a supportive partner to the Consortia's efforts to strategically address homelessness in the region, Carrollton's most direct efforts to address the needs of homeless residents result from a strong partnership with Metrocrest Services, the area provider of all manner of services to assist vulnerable households.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate

outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The City of Carrollton is not currently part of area Continuum of Care networks and is represented by Dallas and Denton counties in the Dallas Area Consortium on Homelessness as well as the Denton County Consortium on Homelessness. Carrollton has a supporting role, offering assistance to agencies that are working to mitigate homelessness in the region.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	Metrocrest Services, Inc.
	Agency/Group/Organization Type	Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-homeless Services-Health Services-Education Services-Employment Services - Victims
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Metrocrest Services is the primary provider of nonprofit social services in the City of Carrollton. Metrocrest Services hosted a focus group for the Consolidated Plan and staff from Metrocrest Services were also notified of the proposed PY22 Action Plan and invited to discuss their needs and priorities through written comments or by attending either or both of the public hearings.

2	Agency/Group/Organization	Neighborhood Advisory Commission
	Agency/Group/Organization Type	Civic Leaders Neighborhood Organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Neighborhood Advisory Commission (NAC) was to host a public forum attended by city staff, residents, and leaders of neighborhood organizations. The forum would have consisted of a presentation about the PY22 Action Plan and a discussion of housing and community development needs in Carrollton's LMI neighborhoods. These are incorporated throughout the Consolidated Plan. At the date of the scheduled public hearing there were not enough commissioners in attendance to form a quorum. The meeting therefore was unable to proceed. Staff did present the PY22 Action Plan to those present and sought any feedback from those who were in attendance.
3	Agency/Group/Organization	WOVEN Medical Clinic (On Eagles Wings Inc)
	Agency/Group/Organization Type	Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-homeless Services-Health Health Agency
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Families with children Homelessness Needs - Veterans Non-Homeless Special Needs Market Analysis

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Woven Health was provided a copy of the proposed plans for the PY22 Action Plan and were informed of the date of the Public Hearings for discussion of needs and priorities. Woven Health was also informed they could provide written comments or could attend either of the public hearing forums.
4	Agency/Group/Organization	Bea's Kids
	Agency/Group/Organization Type	Services - Housing Services-Children Services-homeless Services-Health Services-Education Services - Victims
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Families with children Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Bea's Kids were provided proposed plans for the PY22 Action Plan and were informed of the date of the Public Hearings for discussion of needs and priorities. Bea's Kids were encouraged to submit written comments or attend either of the public hearings.
5	Agency/Group/Organization	CASA of Denton County
	Agency/Group/Organization Type	Services-Children Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services - Victims Child Welfare Agency
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	CASA of Denton County was provided a copy of the proposed plans for the PY22 Action Plan and were informed of the date of the Public Hearings for discussion of needs and priorities. CASA of Denton County was encouraged to provide any written comments or to attend either scheduled public hearing.
6	Agency/Group/Organization	CHILDREN'S ADVOCACY CENTER OF DENTON COUNTY
	Agency/Group/Organization Type	Services - Housing Services-Children Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services - Victims Child Welfare Agency
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Unaccompanied youth
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Children's Advocacy of Denton County was provided a copy of the proposed plans for the PY22 Action Plan and were informed of the date of the Public Hearings for discussion of needs and priorities. Children's Advocacy was informed they could provide written comments or attend either of the scheduled public hearings.

Identify any Agency Types not consulted and provide rationale for not consulting

N/A; all relevant agencies and organizations were invited to participate in the Five-year Consolidated Plan process

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Denton & Dallas County Consortium for Homelessness	The goals of Denton County and Dallas County Consortium on Homelessness Continuum of Care were incorporated into the Plan where applicable.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

Carrollton participates in joint funding with other cities of nonprofit organizations who provide services to low- income residents in Carrollton and neighboring municipalities. This cooperative funding promotes efficient delivery of services to residents in need and recognizes that needs do not end at jurisdictional boundaries but require regional solutions.

AP-12 Participation

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The initial citizen participation process included notification of social service focus group and a Neighborhood Advisory Commission meeting attended by members of the public, representatives of the social service providers, and leaders of Carrollton neighborhood organizations. Housing and community development needs identified by participants validated needs shown in the market and housing analyses as well as the professional experience of City staff and service providers. This in turn helped shape the goal setting process to address the identified needs. The changes for the amended PY22 Action Plan were posted for comments in the Dallas Morning News, the amended plan posted on the city web site, and one public hearing before the City Council asking for comments relating to the proposed changes.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL if applicable
1	Newspaper Ad	<p>Minorities</p> <p>Persons with disabilities</p> <p>Non-targeted/ broad community</p>	<p>Staff did not receive any comments from the public based upon the initial legal notices placed with the Dallas Morning News relating to the first draft PY22 Action Plan. Legal notice placement for the amended PY22 Action Plan resulted in _____.</p> <p>—</p>	<p>No comments were received from the public at the time of the initial draft of the PY22 Action Plan. The amended PY22 Action Plan received _____.</p>	<p>No comments were received from the public, but if any had been submitted they would have been included as part of public participation recording requirements.</p>	
2	Internet Outreach	<p>Minorities</p> <p>Persons with disabilities</p> <p>Non-targeted/ broad community</p> <p>Social Service Agencies</p>	<p>No comments have been submitted based upon the initial draft PY22 Action Plan which was posted on the city web site. The city received _____ comments from the amended PY22 Action Plan posted on the city web site.</p>	<p>No comments were received from the public through internet outreach during the first presentation of the PY22 Action Plan. The amended PY22 Action Plan received _____ comments.</p>	<p>If any comments had been submitted they all would have been accepted as part of the participation process.</p>	<p>https://www.cityofcarrollton.com/departments/departments-a-f/community-development/community-development-block-grant</p>

3	Public Hearing	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Non-targeted/ broad community</p> <p>Social Service Agencies</p>	<p>The first public hearing was to occur on June 9, 2022 before the Neighborhood Advisory Commission. Due to lacking the number of commissioners present the meeting had to be cancelled due to not having the needed number to form a quorum. The PY22 Action Plan was presented to the commissioners present in order to elicit any comments. Nobody from the public was present who had planned to attend the hearing.</p>	<p>Comments discussed from the commissioner s related to the changes in direction away from infrastructure projects and to homeless programs being offered by Metrocrest Services. Staff updated them on the revised changes to Section 3 which resulted in the change in project funding.</p>	<p>All comments were accepted from the commissioners. As there were no attendees from the public present there are no comments from the public.</p>	
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4	Public Hearing	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Non-targeted/ broad community</p> <p>Social Service Agencies</p>	<p>The second scheduled public hearing before the city council on July 12, 2022 occurred during a normally scheduled city council meeting. Attendance included 7 city council members, the mayor and approximately 30 attendees from the public.</p>	<p>There was one comment from a public attendee during the public hearing for the PY22 Action Plan. Al Overholt made comments directed to the city council approving of the new direction CDBG funding was to be used for in addressing the homeless issue. He also hopes city council will not pull back general funds the city had used in the past to fund initiatives at Metrocrest Services. City council members Sung and Polter did address items relating to the PY22 Action Plan. Council member Sung inquired about the financial requirements for residents to meet and</p>	<p>All comments were accepted from the council members and the public. No comments were excluded.</p>	
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				qualify for one of three home repair grants offered by the city. Council member Polter stated he was happy to see funding shifted from infrastructure projects to the growing homeless situation in the community.		
5	Public Hearing	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Non-targeted/ broad community</p>	The public hearing held was performed in front of the City Council on Tuesday, March 21, 2023 in order to present the amended PY22 Action Plan. There were _____ of attendees present as well as ____ city council members and the mayor			

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources

Introduction

The City of Carrollton was allocated \$769,827 in PY22 Funding from the U.S. Department of Housing and Urban Development (HUD). This funding will be used along with CDBG appropriates allocated in Prior Year funding to the city for the city's Minor Home Repair Program, Emergency Repair Program, People Helping People Program, funding for a Code Enforcement Officer to work in the low - to moderate- income target area, and start up funding for two programs for Metrocrest Services addressing a need to prevent homelessness in Carrollton, and to address those that are already homeless within the city, infrastructure projects in Carrollton Heights Neighborhood and Crosby Estates Neighborhood, Nolan Drive alleyway repair/replacement and Crockett Drive alleyway replacement in the LMI area, and in Administration for training of staff. This is an amendment to the original PY22 Action Plan submitted due to incorrect allocation given to Metrocrest Services for homeless action due to being classified as a Public Service with a 15% cap.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	769,827	0	1,507,116	2,276,943	0	CDBG Funding for PY22 from the Department of Housing and Urban Development and prior year funding available to be included.
Other	public - federal	Other	0	0	0	0	0	

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The Community Services Division for the City of Carrollton is the lead agency for the implementation of the community development plan related to CDBG funding. Internally the Community Services Division works in collaboration with all city departments to deliver projects, services, and other benefits to eligible neighborhoods and clients. Externally, the Division works with a number of social service agencies/organizations so long as the need is documented and eligible under HUD regulations.

To effectively implement the Community Development Plan, funding comes from CDBG funds as well as General Funds allocated by the City Council. The City Council will make available an estimated \$450,000 in General Fund resources to fund agencies and organizations that are actively engaged in the provision of social services in Carrollton.

In exchange for the funding, the agencies and organizations work closely with the City in the provision of social services to all Carrollton citizens in need. The close partnership the City has with each agency grows with each year of collaboration. A total of four (4) staff in the Community Services Division are employed for the administration of CDBG grant funds and planning activity, to provide technical knowledge, referral and capacity building assistance for the agencies on an ongoing basis.

The list below identifies some of the principle social service providers for the City's priority funding and service development:

- Bea's Kids
- CASA of Denton County
- Children's Advocacy Center for Denton County
- Metrocrest Services
- WOVEN Medical Clinic

The City meets with all of its partners on an as-needed basis to develop organization capacity and programming offering. Staff also regularly provides technical assistance and professional expertise to further develop institutional structure for all agencies and organizations serving the low - to moderate-income citizens of Carrollton.

If appropriate, describe publically owned land or property located within the jurisdiction that

may be used to address the needs identified in the plan

The City does not intend to use publicly owned land or property in the PY22 Action Plan

Discussion

Please see above.

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Assist Service Providers	2019	2023	Homeless Non-Homeless Special Needs Non-Housing Community Development	2019-2023 NOTICE Priority Neighborhoods	Public Services/Social Supports	CDBG: \$115,000	Homeless Person Overnight Shelter: 100 Persons Assisted Homelessness Prevention: 200 Persons Assisted
2	Enhance Code Enforcement	2019	2023	Non-Housing Community Development	2019-2023 NOTICE Priority Neighborhoods	Housing and Neighborhood Improvements	CDBG: \$95,000	Housing Code Enforcement/Foreclosed Property Care: 1200 Household Housing Unit
3	Preserve Existing Housing Stock	2019	2023	Affordable Housing Non-Housing Community Development	2019-2023 NOTICE Priority Neighborhoods	Housing and Neighborhood Improvements	CDBG: \$180,000	Homeowner Housing Rehabilitated: 39 Household Housing Unit
4	Improve Neighborhood Infrastructure	2019	2024	Non-Housing Community Development	2019-2023 NOTICE Priority Neighborhoods	Neighborhood Infrastructure Improvements	CDBG: \$800,000	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 386 Households Assisted

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Assist Service Providers
	Goal Description	Due to an improper interpretation of HUD rules/regulations the PY22 Action Plan is being amended to make the necessary changes to comply with funding requirements. The initial allocation to address homeless issues to Metrocrest Services required being adjusted and the city identified other areas for funding which met the criteria established in the city's Consolidated Plan. The initial CDBG allocation was \$600,000 however reclassification as a Public Service imposes a 15% cap on the allowable CDBG funding. This allocation is required to be reduced to \$115,000 to meet CDBG requirements. The city identified other areas for allocating CDBG funding for infrastructure projects which will be in line with Section 3 requirements. The social service agencies will be receiving allocations from the General Fund by the City Council to target low- to moderate- income residents for assistance. These programs assist with addressing homelessness, medical attention, children's programs, food banks and such. The goal is to assist 15,000 individuals in all aspects of social service needs using both CDBG funds and city General Funds. CDBG funding allocated to Metrocrest Services is \$650,000 to address homeless issues, with the other social service programs and agencies receiving city General Funds in the amount of \$450,000.
2	Goal Name	Enhanced Code Enforcement
	Goal Description	Utilization of enhanced code enforcement to preserve rental multi-family apartment communities in the low- to moderate- income areas identified in the 2019-2023 NOTICE Priority Neighborhoods. This is done to ensure a healthy and safe living environment for residents to live in.

3	Goal Name	Preserve Existing Housing Stock
	Goal Description	Low-income households in particular would have difficulty affording the \$3,000 to \$10,000 it would take to pay for housing improvements and repairs themselves. If these repairs were not made, structures would continue to decline, leading to lower property values, neighborhood decline and put the health and safety of the residents at risk. To preserve the housing stock of its low- and moderate- income neighborhoods, many of which are minority-concentrated, the City has made it a priority to fund the City's Housing Rehabilitation program which includes Minor Home Repair Grants, Emergency Repair Grants, and People Helping People projects. These programs are available to those who income qualify in the 2019-2023 NOTICE Priority Neighborhoods, but also allows those of low- to moderate- income, who live in the non-priority areas to also apply for these programs. These programs help homeowners complete minor home repairs that would otherwise have been unaffordable. For PY22 the goal is to address 39 projects this year. The City increased CDBG funding to these three programs by 35% from the PY19 year levels. (PY22- \$180,000 total vs PY19 - \$132,500 allocated). The increase is based on the COVID-19 pandemic and the impact the pandemic had on individuals who may have been furloughed from their jobs or the loss of their jobs due to business failures caused by the pandemic.
4	Goal Name	Improve Neighborhood Infrastructure
	Goal Description	<p>Infrastructure project in Carrollton Heights Neighborhood. Funding to be used in conjunction with city General Funds to replace streets, install sidewalks, curbs, install storm drainage system, and repair/replace any damaged sewer lines within the neighborhood.</p> <p>Infrastructure project in Crosby Estates Section 1. Funding to be used in conjunction with city General Funds for paving and drainage improvements.</p> <p>Public Works spot infrastructure project. Funding to be used for alley repair/replacement for 2200 Block of Nolan Drive on odd number addressed properties.</p> <p>Public Works spot infrastructure project. Funding to be used for alley repair/replacement for 2200 Block of Crockett Drive on even number addressed properties.</p>

Table 7 Goal Names

AP-35 Projects

Introduction

This section details the projects proposed for the PY22 Action Plan.

Projects

#	Project Name
1	Metrocrest Services
2	Enhanced Code Enforcement
3	Minor Home Repair Program (MHRP)
4	Emergency Repair Program (ERP)
5	People Helping People Program (PHP)
6	Training - Administration
7	Carrollton Heights Neighborhood
8	Crosby Estates Section 1
9	Nolan alleyway
10	Crockett alleyway

Table 8 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The priorities for the PY22 Action Plan are being adjusted based on identification of the greatest needs in Carrollton, as described in the MA and NA sections of the 2019-2023 Consolidated Plan. Because of a misallocation of funding exceeding the Public Services allowance the city has moved to an allocation of \$1,205,000 in CDBG funding for the PY22 Action Plan. The specific allocations of those funds are as follows:

- \$200,000 in CDBG funding for infrastructure project for Carrollton Heights neighborhood.
- \$200,000 in CDBG funding for infrastructure project for Crosby Estates Section 1 neighborhood.
- \$200,000 in CDBG funding for Public Works infrastructure repair/replacement of alleyway for the odd number side of Nolan Drive.
- \$200,000 in CDBG funding for Public Works infrastructure repair/replacement of alleyway for the odd number side of Crockett Drive.
- \$180,000 dedicated to the City's Housing Rehabilitation Programs (Minor Home Repair, Emergency Repair, and People Helping People)
- \$115,000 in CDBG funding for Metrocrest Services to create programs to address issues of

homelessness in Carrollton.

- \$95,000 in funding for Enhanced Code Enforcement in the CDBG Target Area
- \$15,000 in Administrative Training of Community Development staff to identify and remain informed on use of CDBG funding provided to the city.

AP-38 Project Summary

Project Summary Information

1	Project Name	Metrocrest Services
	Target Area	2019-2023 NOTICE Priority Neighborhoods
	Goals Supported	Assist Service Providers
	Needs Addressed	Public Services/Social Supports
	Funding	CDBG: \$115,000
	Description	Provide CDBG funding to Metrocrest Services, a social service agency, to assist in addressing homelessness issues in the City of Carrollton. Funding to be used for two activities. The first is Preventing Homelessness, which addresses residents who are at risk of losing their current housing situation due to financial problems in meeting payment requirements. The second activity is Homeless Response, which will address residents who are currently experiencing homelessness and are in need of housing and other support services.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	For the first year of this allocation it is expected Metrocrest will assist 1000 people in their Preventing Homelessness program, and 25 individuals in the Homeless Response Program.
	Location Description	13801 Hutton Drive, Ste. 150 Farmers Branch, Texas.
2	Planned Activities	Preventing Homeless Program to address issues where residents are at risk of homelessness due to financial concerns on making monthly payments for housing. Homeless Response Program is to address individuals in Carrollton which are experiencing homelessness and are in need of housing.
	Project Name	Enhanced Code Enforcement
	Target Area	2019-2023 NOTICE Priority Neighborhoods
	Goals Supported	Enhance Code Enforcement
	Needs Addressed	Housing and Neighborhood Improvements
	Funding	CDBG: \$95,000

	Description	Utilization of funding for a code enforcement officer to perform housing code enforcement to preserve rental multi-family apartment communities in the low- to moderate- income areas (LMI) identified in the 2019-2023 NOTICE Priority Neighborhoods. This is done to ensure a healthy and safe living environment for residents to live in.
	Target Date	9/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 6,300 multi-family apartment units reside in the NOTICE CDBG Target Area which are eligible for enhanced code enforcement action. It is expected approximately 1200 multi-family units will be directly inspected by the code enforcement officer. Also, as part of these duties an additional exterior inspection will be performed on the exterior of the multi-family complexes found in the CDBG Target Area.
	Location Description	
	Planned Activities	Perform annual exterior inspections of multi-family apartment complexes in the NOTICE Priority Neighborhood target area. This will also include interior inspection of between 10% to 15% of total apartment units in these complexes in order to address code violations and to insure a healthy and safe environment to live in.
3	Project Name	Minor Home Repair Program (MHRP)
	Target Area	2019-2023 NOTICE Priority Neighborhoods
	Goals Supported	Preserve Existing Housing Stock
	Needs Addressed	Housing and Neighborhood Improvements
	Funding	CDBG: \$120,000
	Description	Minor Home Repair Program for low- to moderate- income qualifying homeowners.
	Target Date	9/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	Expected to assist 25 families which are low- to moderate- income which live within the city limits of Carrollton, Texas.
	Location Description	All areas within the city limits of Carrollton may be addressed as qualifying applicants must be low- to moderate- income, which can be anyplace within the city limits.

	Planned Activities	Work to be done on single-family homes for low- to moderate- income qualifying homeowners. Program does not include work on foundations, fences or retaining walls or items off of the house as part of the Minor Home Repair Program.
4	Project Name	Emergency Repair Program (ERP)
	Target Area	2019-2023 NOTICE Priority Neighborhoods
	Goals Supported	Preserve Existing Housing Stock
	Needs Addressed	Housing and Neighborhood Improvements
	Funding	CDBG: \$50,000
	Description	Emergency Repair Grant for low- to moderate- income qualifying homeowners.
	Target Date	9/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	It estimated ten (10) projects will be performed as part of the Emergency Repair Program.
	Location Description	Locations will be within the city limits of Carrollton for low- to moderate- income qualifying homeowners.
5	Planned Activities	Emergency repairs to homes for low- to moderate- qualifying income homeowners. Repairs are to address health and safety issues which put the homeowners at risk.
	Project Name	People Helping People Program (PHP)
	Target Area	2019-2023 NOTICE Priority Neighborhoods
	Goals Supported	Preserve Existing Housing Stock
	Needs Addressed	Housing and Neighborhood Improvements
	Funding	CDBG: \$10,000
	Description	Public participation grant awarded to income qualifying homeowners. Public participation in repairs of the property is a requirement for this grant.
	Target Date	9/30/2023

	Estimate the number and type of families that will benefit from the proposed activities	It is expected four (4) families will benefit from the proposed activities.
	Location Description	Locations will be within the City limits of Carrollton for low- to moderate-income qualifying homeowners.
	Planned Activities	To make minor repairs to household structure with assistance of the public or social service group performing repair services.
6	Project Name	Training - Administration
	Target Area	2019-2023 NOTICE Priority Neighborhoods
	Goals Supported	Enhance Code Enforcement Preserve Existing Housing Stock Assist Service Providers
	Needs Addressed	Neighborhood Infrastructure Improvements Housing and Neighborhood Improvements Public Services/Social Supports COVID-19 Response and Recovery
	Funding	CDBG: \$15,000
	Description	Rollover CDBG funding from PY21 to PY22 for training of city staff in areas of CDBG and education into other projects which could be used to assist low- to moderate- income residents of Carrollton. COVID-19 in PY21 prevented staff from additional training opportunities.
	Target Date	9/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	Income qualifying residents of the city will benefit from additional knowledge city staff obtains from continuing education and education for the application of CDBG funding in the city.
	Location Description	City wide impact of ongoing training of staff in CDBG uses.
	Planned Activities	Training workshops and conferences for staff to attend to gain further knowledge and information for the purpose of ongoing use of CDBG funding in the city.
7	Project Name	Carrollton Heights Neighborhood
	Target Area	
	Goals Supported	Improve Neighborhood Infrastructure

	Needs Addressed	Neighborhood Infrastructure Improvements
	Funding	CDBG: \$200,000
	Description	Project to use CDBG funding being leveraged with city General Fund funding to replace/repair streets, sidewalks, water lines, and sewer lines within the subdivision.
	Target Date	9/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	This project will assist 151 homes in an area primarily Hispanic in nature.
	Location Description	Carrollton Heights neighborhood. Streets included are Baxley, Maryland, Clint, Rosemon, Warner, Walnut and Erie for this project.
	Planned Activities	The Carrollton Heights neighborhood project is to install new streets, sidewalks, and replace and repair any water or sewer lines which need to be addressed.
8	Project Name	Crosby Estates Section 1
	Target Area	
	Goals Supported	Improve Neighborhood Infrastructure
	Needs Addressed	Neighborhood Infrastructure Improvements
	Funding	CDBG: \$200,000
	Description	Use of CDBG funding to leverage with city General Funds for repair/replacement of streets and alleyways.
	Target Date	9/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	170 families will benefit from the activities in the Crosby Estates area.
	Location Description	This project will be on Sam Houston Blvd, Milam Way, Milam Circle, and Reagan Blvd.
	Planned Activities	The project is for replacement/repair of streets for this area.
9	Project Name	Nolan alleyway
	Target Area	2019-2023 NOTICE Priority Neighborhoods

	Goals Supported	Improve Neighborhood Infrastructure
	Needs Addressed	Neighborhood Infrastructure Improvements
	Funding	CDBG: \$200,000
	Description	CDBG funding used to repair the alleyway along the 22200 Block of Nolan Drive and Ridgedale Drive. This would be the odd number addressed homes along Nolan Drive and the even number homes along Ridgedale Drive.
	Target Date	12/31/2023
	Estimate the number and type of families that will benefit from the proposed activities	This spot project will assist 31 families for the proposed activity.
	Location Description	The project is for the alleyway for the 2200 block of Nolan Drive (odd number addressed homes) and 2200 block of Ridgedale Drive (even number addressed homes).
	Planned Activities	This is an infrastructure project to repair/replace the alleyway in the aforementioned geographical area.
10	Project Name	Crockett alleyway
	Target Area	
	Goals Supported	Improve Neighborhood Infrastructure
	Needs Addressed	Neighborhood Infrastructure Improvements
	Funding	CDBG: \$200,000
	Description	Use of CDBG funding the repair/replace the alleyway along the 2200 block of Crockett Drive between Crockett Drive and Nolan Drive. This would be the odd number addresses on Crockett Drive and the even number addresses along Nolan Drive.
	Target Date	2/29/2024
	Estimate the number and type of families that will benefit from the proposed activities	The proposed project will assist 34 families bordering this project.

	Location Description	This project will address the alleyway between the 2200 block (odd number addressed homes) on Crockett Drive, and the 2200 block (even number addressed homes) on Nolan Drive.
	Planned Activities	The project is for alleyway repair/replacement between Crockett Drive and Nolan Drive.

Table 9 Project/Activity Descriptions

AP-50 Geographic Distribution

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

For the PY22 Action Plan, CDBG funding for the NOTICE program will be allocated to CDBG-eligible priority neighborhoods. Neighborhoods receiving improvements are ranked according to infrastructure needs.

For the 2019-2023 Consolidated Plan, low and moderate income (LMI) areas were identified using the HUD provided Low- and Moderate- Income Summary Data (LMISD) for PY2020 as detailed in CPD Notice 19-02. The underlying data in the LMSID are from the 2011-2015 ACS.

The calculation used to identify LMI areas was:

1. Determine average household size by Census Tract using 2012 ACS;
2. Determine the LMI ceiling by tract, which is 80% of the median family income limit closest to the tract-level average family size;
3. Using household income distribution data from the ACS, determine the number of households in the tract that earn less than the LMI ceiling;
4. Calculate the proportion of the tract's households that the LMI households represents.

During the PY22 Action Plan year, the City of Carrollton will allocate funding geographically toward Enhanced Code Enforcement of apartment communities within the NOTICE Priority Target Area of the city. Infrastructure projects were identified for Carrollton Heights and Crosby Estate neighborhoods. Public Work projects were identified for alleyway repair/replacement in the 2200 Block of Nolan Drive and the 2200 Block of Crockett Drive. All of these projects fall within the NOTICE Priority Target Area.

Geographic Distribution

Target Area	Percentage of Funds
2019-2023 NOTICE Priority Neighborhoods	74

Table 10 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Apartment communities located within the Low- to Moderate- Income (LMI) area are comprised of approximately 6,300 units. These multi-family communities tend to be older communities built during a period in which construction codes were weaker than they are currently. Also, ownership of those communities at times fail to take prompt action to maintain their properties on a regular basis, forcing the city to act to gain compliance so the residents may reside and live in a manner which is safe to their

families.

Discussion

Revision of the PY22 Action Plan occurred due to a misallocation of CDBG funding for Public Service work. By correcting this issue the city will be performing infrastructure projects in multiple areas of the LMI target area. This will result in 74% of CDBG funding being directly identified by geographic distribution in neighborhoods occupied by those of low- to moderate- income.

AP-55 Affordable Housing

Introduction

This section summarizes the affordable housing goals for the PY22 Action Plan

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	39
Special-Needs	0
Total	39

Table 11 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	0
Rehab of Existing Units	39
Acquisition of Existing Units	0
Total	39

Table 12 - One Year Goals for Affordable Housing by Support Type

Discussion

Please see above.

AP-60 Public Housing

Introduction

This section is not applicable, as the City of Carrollton does not have a public housing authority.

Actions planned during the next year to address the needs to public housing

N/A

Actions to encourage public housing residents to become more involved in management and participate in homeownership

N/A

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

N/A

Discussion

Please see above.

AP-65 Homeless and Other Special Needs Activities

Introduction

This section describes the activities planned during the PY22 Program Year to address the needs of persons who are homeless and other non-homeless special needs.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Outreach to persons experiencing homelessness is done through the City's partners, primarily Metrocrest Services. If City staff, such as members of law enforcement, encounter persons experiencing homelessness, referrals to Metrocrest Services are made. In previous Action Plans Carrollton allocated a portion of General Funds each year to supporting Metrocrest Services and other social service providers and their efforts to prevent homelessness and provide needed services to the homeless population. The needs of persons who are homeless are assessed routinely as part of program provisions. In 2022 Carrollton continued to participate in the Point In Time Count, recognizing that chronic homelessness is an emerging issue in Carrollton. Families meeting the McKinney-Veno definition of homelessness are identified by the school district and also receive referrals to Metrocrest Services or other appropriate providers. Carrollton's philosophy is to put resources into the hands of local experts who are best positioned to assess and serve those experiencing homelessness.

Addressing the emergency shelter and transitional housing needs of homeless persons

Area homeless service providers would like a more sophisticated and coordinated effort to address the needs of the homeless and at-risk population in Carrollton; this includes some type of transitional shelter or housing. Funding constraints have been the primary barrier to creation of a more comprehensive approach to homelessness in Carrollton.

The chronically homeless require wrap around services that are not always cost effective to provide in a small community like Carrollton; as such, Carrollton service providers and the City staff sometimes must refer individuals with more intensive supportive service needs, such as permanently supportive housing, back to urban centers to access needed services.

The City of Carrollton will continue to support strengthening the capacity of local service providers to assist persons who are homeless or at-risk of homelessness through general fund contributions. The City plans to make an estimated \$450,000 available for social service programming in General Fund resources. Much will be used to assist persons living in poverty who are at risk of homelessness as well as persons experiencing

homelessness. The City will also be allocating \$115,000 in CDBG funding to Metrocrest Services in order to fund two (2) programs addressing homeless in Carrollton.

This includes funding organizations to provide counseling services, childcare, transitional housing, health care, drug and alcohol detoxification, classes on parenting skills, access to medical facilities and community-based family support centers, job training, and rental and utility payment assistance.

Services funded by Carrollton and delivered by Metrocrest Services to families who are experiencing housing instability, including the homeless population and those on the verge of homelessness, include:

- Case Management: Comprehensive evaluation and assessment of individual needs
- Housing instability prevention strategies
- Rent/Mortgage assistance
- Utility assistance
- Financial literacy education including budgeting and financial management
- Wraparound services such as GED prep, employment services, education and certification at local colleges
- Medical/Dental/Vision assistance
- Emergency food assistance
- Emergency clothing assistance
- Emergency housing assistance
- Transportation assistance (DART passes, gas cards)
- Minor home repair assistance (seniors only)
- Seasonal programs: holiday food and gifts, summer food, back to school supplies
- Tax preparation assistance
- Information and referral support

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Please see above

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care

and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Please see above

Discussion

Please see above

AP-75 Barriers to affordable housing

Introduction:

Carrollton updated its Analysis of Impediments (AI) to Fair Housing in the fall of 2020. The AI identified the following impediments:

1. The city's zoning and land use code could be improved to better align with best practices and minimize the potential for disparate treatment which affects people with disabilities.
2. Lack of affordable rental housing in Carrollton disproportionately impacts Hispanic residents and large families.
3. Residential credit difficult to access for minority households in Carrollton.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The updated AI made the following recommendations to address the identified impediments.

1. City incorporate an accommodation policy into the zoning and land use code to increase awareness and understanding of this policy.
2. Increase the inventory of affordable rentals in Carrollton by continuing to support the development of subsidized rentals which are affordable to residents earning less than \$25,000 up to \$50,000 per year.
3. Improve personal credit and financial literacy by working with nonprofit housing partners to offer Public Service Announcements and other forms of outreach regarding good lending decisions and how to be aware of predatory lending practices.
4. City should continue funding of home improvement and modification repair programs to assist low - income residents with home improvements, accessibility modifications, and repairs that they cannot afford or for which they cannot access residential credit from the private sector.

Discussion:

See above.

AP-85 Other Actions

Introduction:

This section reports additional efforts the City will undertake during the PY22 Action Plan to address residents' housing and community development needs.

Actions planned to address obstacles to meeting underserved needs

Limited funding and resources to address the most complicated situations (e.g., chronically homeless) are the primary obstacles to meeting underserved needs in Carrollton. The City will allocate approximately \$450,000 in General Funds to its social service partners to help meet the basic unmet needs of residents including food, medical care, clothing and emergency housing assistance.

Actions planned to foster and maintain affordable housing

Housing actions will be accomplished through existing efforts to preserve affordable housing through neighborhood and housing unit improvement through the Minor Home Repair Program.

The City will also provide information to all program applicants regarding the hazards of lead-based paint, display and distribute materials on lead-based paint hazards during annual community events.

Actions planned to reduce lead-based paint hazards

Mitigating lead-based paint hazards will mostly be accomplished through lead-paint testing and, if lead is found, abatement through the Minor Home Repair Program.

The City will also provide information regarding the hazards of lead-based paint and display and distribute materials on lead-based paint hazards during annual community events.

Actions planned to reduce the number of poverty-level families

The City's anti-poverty efforts that will be undertaken during the 2019-2023 Consolidated Plan period are detailed in SP-70. During the Action Plan year, the following activities will be continued:

- Continue to plan for how to better coordinate local resources to increase educational opportunities for low-income persons in order to improve their ability to earn better wages.
- Examine the linkage between job training programs and local job creation efforts. Ensure job training matches expected and growing employment opportunities.
- Promote financial counseling and classes on budgeting and money management.
- Examine and identify opportunities for improvements in linkages between housing, employment

and educational systems and/or facilities.

- Promote programs and training that help families-in-need to become more self-sufficient.

In addition, the Community Development staff will provide technical assistance and information to private and public organizations that seek to provide affordable housing and support services to residents of Carrollton.

Actions planned to develop institutional structure

The City will continue to promote and emphasize the need for greater coordination between all agencies active in Carrollton so as to minimize the duplication of efforts. Cooperative efforts in applying for available funds will be initiated between public and private housing providers so as to maximize the potential for being awarded funds by the State and Federal Government. Efforts to enhance coordination between the public and private sector will ensure that needs are being properly addressed and that resources are being maximized. One of Carrollton's strengths is the strong partnerships developed between City departments and local agencies with the objective of most efficiently and effectively meeting local needs.

Actions planned to enhance coordination between public and private housing and social service agencies

Please see above

Discussion:

Please see above

AP-90 Program Specific Requirements

Introduction:

This section outlines Program Specific Requirements.

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

All CDBG funding received by the City is used to benefit persons of low - to moderate- income.

Citizen Participation Comments for PY22 Action Plan

June 9, 2022 – First Public Hearing before the Neighborhood Advisory Commission

The first scheduled public hearing was scheduled to be held on June 9, 2022 before the Neighborhood Advisory Commission. Unfortunately there were not enough commissioners in attendance to form a quorum for the meeting. The official meeting was cancelled but staff still presented the PY22 Action Plan to those in attendance in order to elicit any feedback on the PY22 Action Plan. Comments from those in attendance addressed the shift in funding away from infrastructure projects to social services addressing homelessness. Staff informed them of the changes in Section 3 requirements made it exceedingly burdensome for contractors to meet the new requirements. Also, the city has seen a large increase in homeless in Carrollton based on the point and time count and the homeless camps found by city staff.

July 22, 2022 – Second Public Hearing before the Carrollton City Council

The second scheduled public hearing was held before the Carrollton City Council on July 12, 2022. This public hearing became the main focus of eliciting responses from the public. At the time of the city staff answered questions from the mayor and city council members relating to the proposed changes in shifting CDBG funds from infrastructure to homelessness. Staff outlined the changes in Section 3 requirements and answered questions from the council directly related to Section 3 changes. Councilmember Sung inquired about financial requirements for residents to meet in order to qualify for CDBG projects. Councilmember Polter made a statement he was happy to see funds being shifted to an area which addresses a serious issue that has been increasing in the city of late. One individual from the public, Al Overholt, addressed the council during the public hearing. He stated he supported the change and shifting of funds to address the homeless issue and that he hoped the city council would not decrease funding from non-CDBG funds to social service agencies during the upcoming budget process.

City staff did not receive any public comments based on information given to social service agencies. Staff didn't receive any public comments from the posting of the PY22 Action Plan on the city web site, or from the posting in the Dallas Morning News.

March 21, 2023 – Public Hearing before Carrollton City Council for amended Program Year 2022 Action Plan

An amended PY22 Action Plan was required to be submitted due to an error on funding allocation for Public Services activities by Metrocrest Services. Staff was able to identify other projects which could meet funding restrictions. A legal notice was placed in the Dallas Morning news on Sunday, February 26, 2023 to allow the public to comment on the amended PY22 Action Plan and to inform

them of the public hearing scheduled for March 21, 2023. The following comments were received by staff from the legal posting and from the March 21, 2023 public hearing before the Carrollton City Council:

- _____

LEGAL NOTICE
NOTICE OF PUBLIC HEARING
CITY OF CARROLLTON, TEXAS
CDBG PY2022 ACTION PLAN AMENDMENT

On October 1, 2022, the City of Carrollton received \$769,827 of Community Development Block Grant (CDBG) funds from the United States Department of Housing and Urban Development (HUD). According to Federal regulations, these funds must be utilized for the principal benefit of persons of low-to moderate-income in Carrollton.

The purpose of the Action Plan Amendment is to show the redistribution of funds, identify a jurisdiction's housing and community development needs, priorities, goals and strategies; and to stipulate how funds will be allocated to housing and community development activities.

The proposed PY2022 Amendment allocation of Carrollton CDBG funding:

Carrollton Heights	\$ 200,000
Crosby Estates	\$ 200,000
Nolan Drive	\$ 200,000
Crockett Drive	\$ 200,000
Housing Rehabilitation	\$ 180,000
Metrocrest Services	\$ 115,000
Enhanced Code Enforcement	\$ 95,000
Administration/Training	<u>\$ 15,000</u>

Total Funds from PY2021 allocation	<u>\$1,205,000.00</u>
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In an effort to solicit increased community participation and involvement in identifying community development needs, the City of Carrollton will hold one (1) public meeting to receive public comments on the PY2022 Action Plan Amendment. The City Council cordially invites your comments, concerns and/or ideas on the potential uses of these funds.

The public hearing will be held on March 21, 2023 before the City Council at 7:00pm in the City Council Chambers on the 2nd floor of City Hall, 1945 E. Jackson Road.

If you are unable to attend, you may submit written comments, concerns and/or ideas to the following email address: meagan.tucker@cityofcarrollton.com or by contacting Environmental Services at (972) 466-5727. All comments should be submitted to the city no later than Friday, March 30, 2023.

