Project Summary Sheet: Savoy II NEMG 2014

Landscaping and Irrigation Improvement Project

The Savoy of Josey Ranch II HOA has submitted a matching grant application to the Neighborhood Advisory Commission (NAC) for assistance with carrying out a Neighborhood Enhancement Matching Grant project. The project will enhance the beauty of the neighborhood and foster a sense of pride in the community. The total cost of Phases I – III of the project is \$45,601 and the grant request is in the amount of \$5,000.00. In July of 2015 the NAC agreed, by a unanimous vote to raise the grant by \$2,000 making the total grant amount \$6,857. Repairs needed on the irrigation system resulted in the increase of total costs.

Background:

The Savoy II Neighborhood was built in the 1980's but has only been represented by a mandatory homeowners' association since its inception. The Savoy of Josey Ranch II HOA proposes to repair damage to the existing wall, landscape and complete an irrigation retrofit of the Savoy of Josey Ranch II HOA frontage along Keller Springs Rd. that includes the raised beds located on the east and west sides of Bentley Dr. and extends to the east side of McCoy Rd. A 10 ft. portion along Keller Springs Blvd is located in the city ROW, the rest of the projects, including the raised beds and the wall are located on private HOA property. The NEMGP grant will pay for the needed repairs to the irrigation system that falls within the ROW.

Proposal:

This project proposes removal of debris, dead foliage and steel edging along Keller Springs Rd. The replacement of the existing antiquated irrigation system along with new vegetation types that will aide in the reduction of ongoing maintenance cost and will promote responsible water use. The project will also remove the existing flower beds in front of the identification signs at Bentley and replace them with grass. The raised beds at Bentley will also be replaced with new vegetation that includes Chinese Hollies, India Hawthorn, Boxwood, soil amendments and mulch.

Budget/Materials/Labor:

The total budget for this project was \$45,601. Of this sum, the grant request from the Neighborhood Advisory Commission is \$5,000 in 2014 and \$2000 in 2015. The Savoy II of Josey Ranch HOA will contribute organization and labor to carry out this project. Neighbors have volunteered their time and skills to carry out parts of this project.

Neighborhood Advisory Commission (NAC) Recommendations:

On August 14, 2014 the NAC discussed the proposal and voted on a recommendation. The Morningside Voluntary Neighborhood Association proposal was <u>approved</u> for recommendation with a unanimous vote of 9-0.