

18-025 FLEET MAINTENANCE AND MANAGEMENT SERVICES

	Vector Fleet Management	King George	First Vehicle	Centerra
4 YEAR TOTAL	\$ 6,472,105.09	\$ 6,658,108.17	\$ 7,300,040.00	\$ 7,568,431.14
AVERAGE YEARLY TOTAL TARGET COST	\$ 1,520,594.60	\$ 1,443,335.88	\$ 1,514,852.33	\$ 1,495,123.39
AVERAGE YEARLY ESTIMATED NON-TARGET TOTAL	\$ 76,029.73	\$ 187,633.66	\$ 290,000.00	\$ 396,984.39
TRANSITION COSTS	\$ 85,607.62	\$ 134,230.00	\$ 80,630.68	N/A