PROJECT SUMMARY SHEET:

Bel Air of Josey Ranch Homeowners' Association – Josey Ranch Greenbelt Improvements

Background:

The Bel Air of Josey Ranch neighborhood is 19 years old and is represented by a voluntary neighborhood organization. Bel Air of Josey Ranch Homeowners' Association proposal is intended to plant 20 live oaks and one large crape myrtle in the Josey Ranch Greenbelt along Le Mans Drive, specifically the south side of the 2100 block of Le Mans from Carmel Drive to Menton Drive. The residents of Bel Air of Josey Ranch hope to aesthetically enhance the greenbelt and thereby improve the quality of life in their neighborhood and the entire city.

Proposal:

The project consists of planting trees along Le Mans Drive in the greenbelt that forms the southern boundary of Bel Air of Josey Ranch. All of the trees will be planted 15 feet away from pavement and will be spaced 30 feet apart. The City of Carrollton Parks and Recreation Department is in the process of planting trees in this area and Bel Air of Josey Ranch HOA proposes adding more trees in collaboration with the city, Home Depot, and Josey Park Estates HOA. Bel Air of Josey Ranch HOA has secured donations of a large crape myrtle from Lively-Stansbury Management Corp. and eleven live oaks from Home Depot. Residents of the neighborhood have committed to donating equipment and sweat equity to assist in the completion of this project. Bel Air of Josey Ranch also received cash donations from ICI Dulux Paint and Precept Builders.

Budget/Materials/Labor:

The total proposed budget for this project is \$13,205. Of this sum, the grant request from the city is \$3,000, or approximately 23% of the total project cost. A breakdown of the Bel Air of Josey Ranch is as follows: Bel Air of Josey Ranch will contribute the remaining 77% of the project resources, which include \$1,990 in neighborhood funds, \$900 of sweat equity, and \$7,315 in donated services and materials. This totals \$10, 205 in contributions from the neighborhood.

Neighborhood Advisory Commission (NAC) Recommendations:

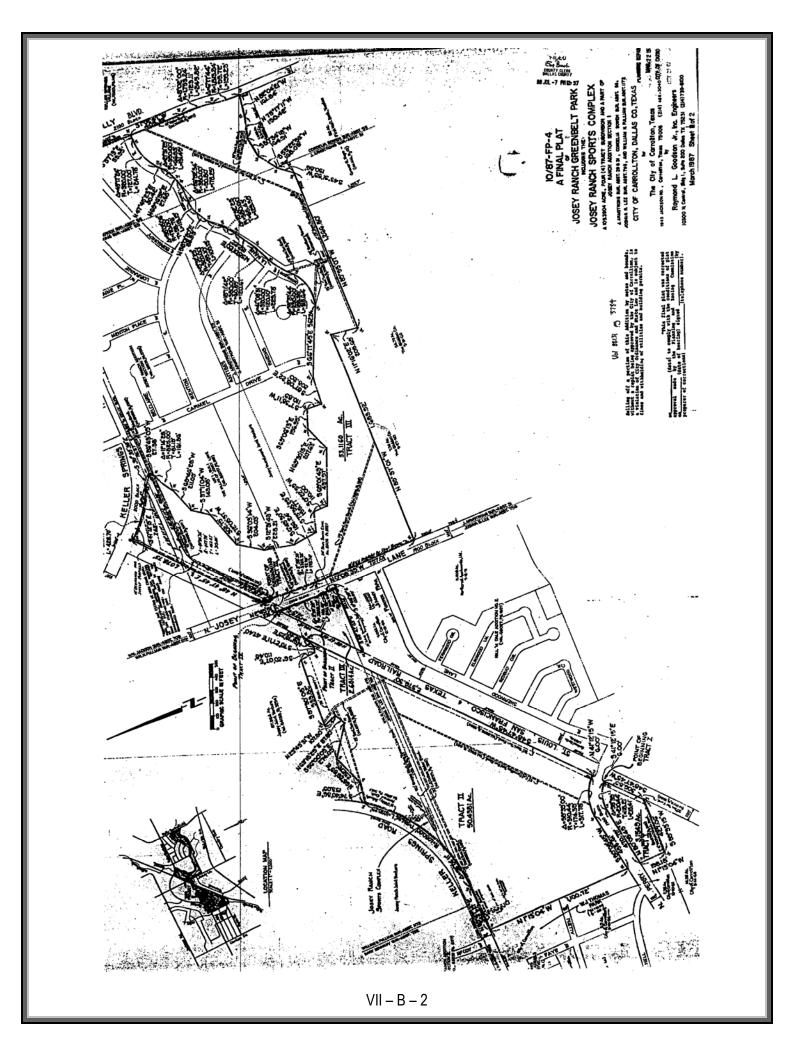
On March 11, 2004 the NAC heard a presentation from the Bel Air of Josey Ranch Home Owners' Association regarding the neighborhood's Spring 2004 Matching Grant Proposal. The Proposal was also voted on March 11, 2004 by the NAC and was <u>approved</u> for recommendation with a unanimous vote of 9-0.

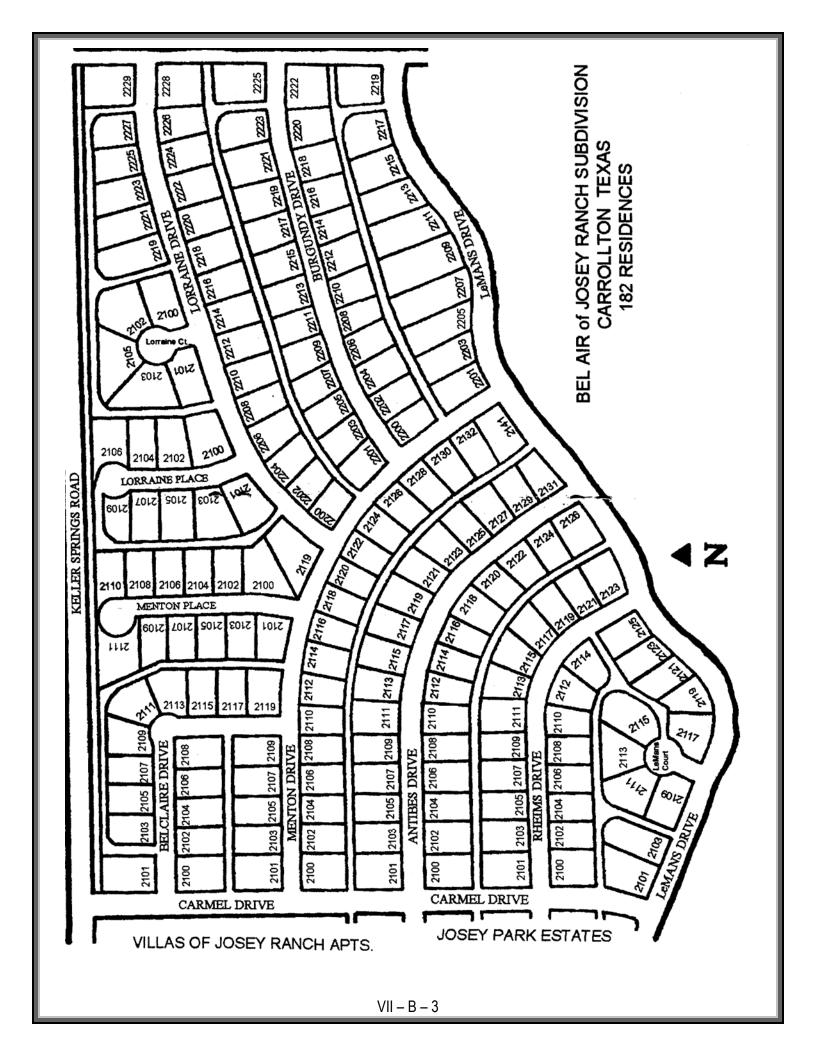


View of the greenbelt, looking south from the 2100 block of Le Mans Drive. – Before



View of the greenbelt, looking south from the 2100 block of Le Mans Drive. – After





THOME DEPOT & PURCHASED TREES THE UNRIOUS NUMBERS ARE THE DISTANCE IN FERT FROM THE MAN HOLE" AT MENTON JAIVE CITY TREES CREPE MYRTLE 166600 BEL AIR of JOSEY RANCH SUBDIVISION CARROLLTON TEXAS 182 RESIDENCES JOSEY PARK ESTATES VII - B - 4